

**Adopted Budget for
Date Adopted by Board:**

**BELLS ISD
August 30, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$3,208,407
5800	State Program Revenues	\$5,306,552
	Total Revenues	\$8,514,959

Expenditures:		
11	Instruction	\$4,249,715
12	Instructional Resources, Media	\$199,666
13	Curriculum Development & Staff	\$155,311
21	Instructional Leadership	\$3,877
23	School Leadership	\$383,155
31	Guidance & Counseling, Evaluation	\$174,762
32	Social Work Services	\$0
33	Health Services	\$57,529
34	Student Transportation	\$165,686
35	Food Services	\$416,894
36	Co-curricular/ Extra-curricular	\$375,578
41	General Administration	\$284,057
51	Plant Maintenance & Operations	\$850,088
52	Security and Monitoring	\$4,500
53	Data Processing	\$133,890
61	Community Service	\$0
71	Debt Service	\$731,181
81	Facilities Acquisition and	\$48,384
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$162,003
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$41,000
	Total Adopted Expenditure Budget	\$8,437,276.00
	Difference in Revenue/Expenditures	\$77,683.00

